

## Aging and Adult Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

	Service	AAS						
		Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)
<b>M H D</b>	Mental Health Services Total	9,918	1,106	605	911	4,165	4,513	1,160
		16%	22%	28%	16%	14%	20%	22%
		\$159,180,559	\$11,017,783	\$4,034,976	\$7,897,514	\$33,829,850	\$98,631,166	\$3,769,271
		18%	21%	24%	16%	12%	21%	18%
		\$16,050	\$9,962	\$6,669	\$8,669	\$8,122	\$21,855	\$3,249
	Child Study and Treatment Center	109.78	96.12	86.28	100.30	89.63	104.05	83.59
		0	0	0	0	0	0	0
		0%	0%	0%	0%	0%	0%	0%
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%
	Community Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		598	95	74	59	247	242	83
		1%	2%	3%	1%	1%	1%	2%
		\$6,393,780	\$597,321	\$377,090	\$439,750	\$1,875,837	\$3,002,080	\$101,703
	Community Services	1%	1%	2%	1%	1%	1%	0%
		\$10,692	\$6,288	\$5,096	\$7,453	\$7,594	\$12,405	\$1,225
		73.13	60.67	65.92	86.24	83.80	59.06	31.52
		9,756	1,086	592	882	4,105	4,447	1,148
		16%	22%	27%	15%	14%	20%	21%
	State Institutions	\$157,261,053	\$10,853,203	\$3,956,519	\$7,626,248	\$33,260,738	\$97,821,394	\$3,742,952
		18%	21%	23%	15%	12%	20%	18%
		\$16,119	\$9,994	\$6,683	\$8,647	\$8,102	\$21,997	\$3,260
		110.25	96.42	86.46	100.04	89.41	104.73	83.88
		289	57	53	13	79	124	28
	Clients Receiving No Other DSHS Service	0%	1%	2%	0%	0%	1%	1%
		\$2,805,167	\$281,067	\$183,004	\$65,324	\$476,685	\$1,776,932	\$22,155
		0%	1%	1%	0%	0%	0%	0%
		\$9,706	\$4,931	\$3,453	\$5,025	\$6,034	\$14,330	\$791
		66.39	47.58	44.67	58.14	66.58	68.23	20.35
	Total Clients	653	33	18	38	328	9	227
		\$2,042,274	\$156,178	\$155,533	\$150,252	\$1,284,224	\$27,259	\$268,827
		\$3,128	\$4,733	\$8,641	\$3,954	\$3,915	\$3,029	\$1,184
	Total Dollars	60,743	4,997	2,195	5,817	29,907	22,722	5,342
		\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435
		\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887

### AAS Clients Receiving MHD Services

0	Number of clients receiving both the specified AAS and MHD services.
0%	These shared clients as a percent of all those receiving this AAS service.
\$0	AAS expenditures on these shared clients.
0%	Expenditures for these clients as a percent of AAS service total dollars.
\$0	Average expenditures for these clients.
0.00	Percent of average dollars for these shared clients of the average for all clients for this AAS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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